



Your responses can be found below.

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To return to this survey at a later time, the following link <https://forms.dpi.wi.gov/se.ashx?s=56301B2D06A64E8008D0786D0599573B7A> Please identify the person completing the survey and the district for which the survey is being completed

	Response
Name	Deborah Way
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Phone Area/No. XXX-XXX-XXXX ext. XXXX	262-394-4402
District	Big Foot UHS (6013) - Union High School District

Meeting Date What is the date of the Annual Meeting?

	Response
Enter Date	10/28/2013

Community Programs and Service Fund Will the district have an established Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year?

Response
Yes

Planned Expenditures Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2013-14 fiscal year]

	Purpose of Expenditure (50 Chars max)
1	Facility Use-Direct Operations Cost
2	Community Fitness Center-Operation & Equipment
3	Community Education & Recreation District
4	Community Teen Intervention Program
5	
6	
7	
8	
9	
10	

	Expenditure Amount
1	108319
2	39146
3	327860
4	50830
5	
6	
7	
8	
9	
10	

Planned Expenditures Explanation Please explain how the district's planned expenditures in fund 80, described above, meet

the Department of Public Instruction's Criteria for use of Community Service Funds. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services
Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

Response
The Big Foot Union High School District's Recreation District was established to provide recreation and enrichment for youth and adults in the community. The district boundary includes the municipalities of the Village of Walworth, Fontana & Sharon, Walworth Township, Sharon Township and parts of Linn and Delavan Townships – serving approximately 10,000 residents. The recreation and enrichment programs offered stand-alone in the area and are inclusive to all ages. Programs offered include youth and adult: sports, educational and enrichment programs, summer day camp, special events, community movie nights, health & safety classes, fitness classes, and fitness center & open gym hours (open 36 hrs/week). In addition, the Recreation District provides support services for area non-profit youth sport programs. The funds received from program fees and the tax levy help support the cost of staff, officials, supplies and equipment. In addition the fund also supports overhead costs that are directly associated with the operations of the Recreation District.

Fund 80 Revenue Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue.

	Revenue Amount
Levy (Property Tax)	363750
User Fees	80000
Other Revenue	2300
Fund Balance	107830

Most Recent Prior Fund 80 Levy Please enter the year and amount from the most recent year in which the district levied into Fund 80. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#)

	Response
Year of most recent prior Fund 80 Levy (Four Digit Fiscal Year - YYYY)	2013
Amount of most recent prior Fund 80 Levy	363750

Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	526155
Fund 80 Revenue (all sources)	553880
Fund 80 Levy	363750
Most recent Fund 80 Levy	363750

District will not exceed Fund 80 Levy Authority The responses above indicate that the district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year.

Response
Agree